

Knighton Ward Funding Budget – Year End 2016 /217.

	Project Name:	Event:	Amount Requested:	Supported /Not Supported:	Amount Awarded:	Comments:
1.	Art House.	Exhibition of local artist work at residents houses across the wards.	£1,200 total - £400 per ward.	Part Supported.	£200	Part funded to reflect expenditure costs.
2.	Bhangra & Bollywood Dancercise.	Exercise classes based on Asian classical dance.	£1,080.	Not Supported.	£0	Applicants to revise costing, possibly re-apply.
3.	Artbeat.	Annual Community Event – showcasing local dance, poetry, music food & literature.	£2,000	Not Supported.	£0	Cllr's committed to supporting Knighton fun day as ward community event.
Knighton Ward Councillor's Year End – Committed Spend & Carry Over:						
1.	Knighton Neighbourhood Forum	Consultancy fees to complete Neighbourhood Plan.	£2,000	Supported – Committed Spend.	£2,000	Monies to be carried over as committed to spend to enable Forum to recruit a consultancy firm / consultant.
2	63 rd Leicester Scot Group / 68 th Leicester Scout Group.	Underwrite funding applications to enable the two Knighton scout organisations to continue development.	£2,000 - £1,000 per ward.	Supported – Committed Spend.	£2,000	
3	Refuse Bin – Welford Road.	To purchase and install a bin on Welford Road.	£400	Supported – Committed Spend.	£400	Refuse bin to replace dog Fowling Bin as no longer available.
4	Knighton Ward - Flood Action Plan.	To support the purchase of flood equipment in line with the Flood Action Plan.	£2,000	Supported - Committed Spend.	£2,000	Flood warning and prevention equipment as specified within the plan.

5	Knighton Fun Day.	To support the annual Knighton Ward Event.	£2,000	Supported – Committed Spend.	£2,000	Councillors committed event.
6	Speed Brakes.	To purchase Speed Brakes in line with the Highways and transport action plan for Knighton Ward.	£2,000	Supported Committed Spend	£2,000	Supported as part of the Knighton Highways and traffic Action Plan.

Opening Balance **£18,000.**

Spend Period One **£1,000.**

Spend Period Two **£5,589.**

Spend Period Three **£200**

Total Spend 2016/17 **£6,789.**

Remaining Balance = £11,211

Committed Spend £10,400

Balance Remaining / Carried Forward [if no further funding] £811.00